



Notice of Public Hearing on Tax Increase

The City of Dilley will hold two public hearings on a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 11.32 percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax calculated under Chapter 26, Tax Code). Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The first public hearing will be held on 9-15-2011, 6:00 p.m. at City Hall, 101-S. Commerce, Dilley, Texas, 78017.

The second public hearing will be held on 9-20-2011, 6:00 p.m. at City Hall, 101 S. Commerce, Dilley, Texas, 78017.

The members of the governing body voted on the proposal to consider the tax increase as follows:

- FOR: Council Members, Ray Aranda, Morelsa Aranda, Soraida Lopez & Esther Davalos
- AGAINST:
- PRESENT and not voting: Council woman Joanna Diaz
- ABSENT:

The average taxable value of a residence homestead in 2010 last year was \$ 31,023 (average taxable value of a residence homestead in the taxing unit for the preceding tax year, disregarding residence homestead exemptions available only to disabled persons or persons 65 years of age or older). Based on last year's tax rate of \$.67920 (preceding year's adopted tax rate) per \$100 of taxable value, the amount of taxes imposed last year on the average home was \$ 210.71 (tax on average taxable value of a residence homestead in the taxing unit for the preceding tax year, disregarding residence homestead exemptions available only to disabled persons or persons 65 years of age or older).

The average taxable value of a residence homestead in 2011 this year is \$ 31,254 (average taxable value of a residence homestead in the taxing unit for the current tax year, disregarding residence homestead exemptions available only to disabled persons or persons 65 years of age or older). If the governing body adopts the effective tax rate for this year of \$.61020 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$ 190.69 (tax on average taxable value of a residence homestead in the taxing unit for the current tax year, disregarding residence homestead exemptions available only to disabled persons or persons 65 years of age or older).

If the governing body adopts the proposed tax rate of \$.67920 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$ 212.26 (tax on the average taxable value of a residence homestead in the taxing unit for the current tax year, disregarding residence homestead exemptions available only to disabled persons or persons 65 years of age or older).

Members of the public are encouraged to attend the hearings and express their views.

Special Provisions if Applicable

Criminal Justice Mandate (use for counties, if applicable):

The _____ County Auditor certifies that _____ County has spent \$ _____ in the previous 12 months beginning _____, _____, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.

Enhanced Indigent Health Care Expenditures (use if applicable):

The _____ spent \$ _____ from _____ to _____ on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is _____.



Property Tax
Form 50-198

NOTICE OF TAX REVENUE INCREASE

The City of Dilley
(name of taxing unit)
conducted public hearings on Sept. 15, 2011 and Sept. 20, 2011 on a proposal to increase
(date of first hearing) (date of second hearing)
the total tax revenues of the City of Dilley
(name of taxing unit)
from properties on the tax roll in the preceding year by 11.32 percent.
(percentages by which proposed tax rate exceeds lower of rollback rate or effective tax rate calculated under this chapter)

The total tax revenue proposed to be raised last year at last year's tax rate of .67920
(insert tax rate for the preceding year)
for each \$100 of taxable value was 322,797
(insert total amount of taxes imposed for the preceding year)

The total tax revenue proposed to be raised this year at the proposed tax rate of .67920
(insert proposed tax rate)
for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is 361,179
(insert amount computed by multiplying proposed tax rate by the difference between current total value and new property value.)

The total tax revenue proposed to be raised this year at the proposed tax rate of .67920
(insert proposed tax rate)
for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is 369,639
(insert amount computed by multiplying proposed tax rate by current total value.)

The City Council of the City of Dilley is scheduled to vote on the tax
(governing body of the taxing unit)
rate that will result in that tax increase at a public meeting to be held on Sept. 27, 2011
(date of meeting)
at City Hall - Avant Building, 101 S. Commerce, P. O. Box 230, Dilley, Texas, 78017
(location of meeting, including mailing address)
at 6:30 p.m.
(time of meeting)