

**MINUTES OF BUDGET WORKSHOP  
CITY COUNCIL, CITY OF DILLEY  
AUGUST 26, 2019**

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COUNCIL PRESENT: MAYOR MARY ANN OBREGON, MAYOR PRO-TEM EVERARDO CASTILLO, COUNCIL MEMBER PLACE 1 ALEXANDRIA INOCENCIO, COUNCIL MEMBER PLACE 2 JOANNE RODRIGUEZ, COUNCIL MEMBER PLACE 3 ALICIA MACHADO, COUNCIL MEMBER PLACE 5 JOE GARCIA

COUNCIL ABSENT: NONE

STAFF PRESENT: CITY ADMINISTRATOR JUAN ESTRADA, CITY SECRETARY JUANITA FONSECA, FINANCE DIRECTOR IRMA RODRIGUEZ, PW DIRECTOR JIMMY ORANDAY, POLICE CHIEF ARMANDO ROMO

CITIZENS PRESENT: NONE

**1. CALL BUDGET WORKSHOP TO ORDER**

Mayor Obregon called workshop to order @ 9:05P.M, due to Special Meeting lasting longer than expected

**2. BUDGET WORKSHOP - PROPOSED BUDGET FY 2019-2020**

Finance Director Irma Rodriguez informed City Council that budget was proposed and prepared based on the proposed tax rate for FY 2019-2020. If tax rate was not adopted budget would need to reviewed and consider decreasing line items. Council Member Place 5 Joe Garcia asked to have the item of salary increases of \$2000 across the board to be removed from proposed budget for now until further review. Council Member Place 2 Joanne Rodriguez requested to have more funds added to the municipal court budget due to Judge Flores paying items out of pocket. A line item increase of \$1000 will be considered for office supplies for the Municipal Court. City Council requested to have a budget workshop on September 3, 2019 beginning at 8:00A.M. to go into further detail of each line item to date and what should be proposed for next FY 2019-2020.

**3. ADJOURN WORKSHOP**

Motion made by Council Member Place 5 Joe Garcia to adjourn meeting  
Motion seconded by Council Member Place 1 Alexandria Inocencio  
All in favor  
Motion carries unanimously

  
Mayor

  
City Secretary