

**ORDINANCE NO 23-09-28-B**

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 APPROPRIATING THE VARIOUS AMOUNTS THEROF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Finance Director of the City of Dilley has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2023-2024 and which proposed budget has been complies from detailed information obtained from the several departments, divisions, and offices of the city;

**WHEREAS**, the City Council has received said Finance Director's proposed budget a copy of which proposed budget and all supporting schedules have been filed with City Secretary of the City of Dilley; and

**WHEREAS**, the City Council has conducted a public hearing on the budget, as provided by law,

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DILLEY, TEXAS THAT:**

**SECTION 1:** The proposed budget of the revenue of the city of Dilley and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2023 and ending September 30, 2024, as submitted to the City Council by the Finance Director of said City, and which budget is attached hereto, and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well fixed charges against said City for the fiscal year beginning October 1, 2023 and ending September 30, 2024.

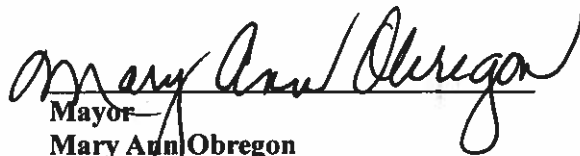
**SECTION 2:** The sums attached are hereby appropriated from the respective fund for the payment of expenditures on behalf of the city government as established in the approved budget document for the fiscal year ending September 30, 2024.


**SECTION 3:** Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon its final passage and approval.

**PASSED AND APPROVED ON THIS 28<sup>TH</sup> DAY OF September, 2023.**

**ATTEST:**

  
\_\_\_\_\_  
Mayor  
Mary Ann Obregon

  
\_\_\_\_\_  
City Secretary  
Natasha Prado