

ORDINANCE NO. 18-05-08-B

AN ORDINANCE BY THE CITY OF DILLEY, TEXAS AMENDING THE ADOPTED BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Dilley, Texas desires to maximize the applicability of its budgeted revenues and expenditures by better monitoring line item revenues and expenditures; and


WHEREAS, the City Council has determined that certain budgeted revenue and expenditure line items provided the necessary flexibility to allow for the City to maximize its current budgeted revenues and expenditures

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DILLEY, TEXAS:


Section 1: The original budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018, including all previous amendments passed and approved during the current fiscal year, be and is hereby amended as per "Exhibit A" herein attached.

Section 2: The Ordinance to amend the Annual Budget be in full force and effect from and after its adoption.

PASSED, APPROVED AND ADOPTED, this 14<sup>th</sup> day of MAY, 2018.

  
Mary Ann Obregon  
Mayor

Attest:

  
Juanita G. Fonseca  
City Secretary

**EXHIBIT A**  
**BUDGET AMENDMENT MAY 8, 2018**

**GENERAL FUND**

ACCT. #	REV./EXP.	ACCT. NAME	PRESENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
<b>POLICE DEPT.</b>						
515-5333	EXP.	BUILDINGS	2,000	23,000		25,000
515-5229	EXP.	FUEL & OIL	30,000		8,000	22,000
515-5230	EXP.	NATIONAL NIGHT OUT	8000		5000	3,000
515-5310	EXP.	VEHICLE MAINT.	20,000		10,000	10,000
		<b>TOTAL</b>	<b>60,000</b>	<b>23,000</b>	<b>23,000</b>	<b>60,000</b>