

**ORDINANCE NO.   24-03-09**

**AN ORDINANCE OF THE CITY OF DILLEY, TEXAS (CITY) AMENDING ORDINANCE NO. 15-04-14 ADOPTING NEW UTILITY RATES FOR WATER AND SEWER; ADJUSTING MINIMUM CHARGES AND VOLUMETRIC RATES FOR WATER AND SEWER SERVICE FROM OCTOBER 2024 THROUGH OCTOBER 2028 AT THE LEVELS INDICATED IN THE RATE TABLES PROVIDED WITHIN THIS ORDINANCE, SAID RATE INCREASES TO AUTOMATICALLY GO INTO EFFECT ON OCTOBER 1, 2024 AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2028 UNLESS THE CITY COUNCIL TAKES ACTION TO REVISE THIS ORDINANCE; AUTHORIZING THE MAYOR TO ORDER THE IMPLEMENTATION OF THE AMENDED RATE SCHEDULE WITHIN AND WITHOUT THE CITY; DECLARING A PUBLIC PURPOSE; REPEALING ANY ORDINANCE IN CONFLICT WITH THE MASTER FEE ORDINANCE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR PUBLICATION AND SETTING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Dilley wishes to amend its water and wastewater rate schedule as approved and implemented by Ordinance No. 15-04-14; and

**WHEREAS**, the governing body of the City has determined the rates for providing municipal utility services requires adjustment in order to reflect its actual costs and to assure the City's continued financial ability to provide these services; and

**WHEREAS**, the water and wastewater systems continue to grow at increased levels each year and the expansion, rehabilitation and improvement needs of existing infrastructure is critical; and

**WHEREAS**, funding the utility system's capital expansion and improvement plans will require the issuance of revenue and other bonds, the repayment of which will come primarily from the revenues generated by the respective system's user fees and charges; and

**WHEREAS**, after careful consideration of the financial plan and City Services, the City Council of the City of Dilley, Texas has determined that the public welfare would be best served by amending the Water and Sewer Rate Schedule,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DILLEY, TEXAS THAT THE FOLLOWING R A T E SCHEDULE SHALL APPLY:**

**SECTION 1. WATER RATES**

(a) *Premises connected with water system.* Charges shall be paid by all persons owning or occupying premises which are connected with the water system in accordance with the following schedule of rates; and such charges as are hereinafter described are hereby levied and assessed, as hereinafter provided:

(1) For each defined Customer Class, monthly water rates and charges shall be based on metered water consumption as described on the following tables scheduled for annual adjustments beginning on October 1, 2024 and every year that follows up through October 2028.

**Meter Sized Based Minimum Monthly Water Charges and Volumetric Rates for Monthly Metered Consumption**

		CITY OF DILLEY, TEXAS PROPOSED WATER RATES:					
		Current	Effective:				
			10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Residential ICL</b>							
<b>Min. Charge - 0 Gallons</b>							
R/1 5/8" & 3/4" Meter		\$21.50	\$23.10	\$24.70	\$26.30	\$27.90	\$29.50
1" Meter		\$27.50	\$29.50	\$31.50	\$33.50	\$35.50	\$37.50
<b>Consumption Charge - K Gal</b>							
1	2,000	\$2.24	\$2.35	\$2.47	\$2.59	\$2.72	\$2.86
2,001	3,000	\$2.24	\$2.35	\$2.47	\$2.59	\$2.72	\$2.86
3,001	5,000	\$2.90	\$3.05	\$3.20	\$3.36	\$3.52	\$3.70
5,001	6,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
6,001	8,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
8,001	10,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
10,001	15,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
15,001	20,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
20,001	25,000	\$3.87	\$4.06	\$4.27	\$4.48	\$4.70	\$4.94
25,001	30,000	\$3.87	\$4.06	\$4.27	\$4.48	\$4.70	\$4.94
30,001	40,000	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04
40,001	45,000	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04
45,001	50,000	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04
50,001	100,000	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04
100,001	Greater	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04

\*Meter Sizes larger than 1 inch shall be considered non-residential and assessed the corresponding rate.

**CITY OF DILLEY, TEXAS  
PROPOSED WATER RATES:**

		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Residential OCL</b>							
<u>Min. Charge - 0 Gallons</u>							
R/O 5/8" & 3/4" Meter		\$32.25	\$34.65	\$37.05	\$39.45	\$41.85	\$44.25
1" Meter		\$41.25	\$44.25	\$47.25	\$50.25	\$53.25	\$56.25
<u>Consumption Charge - K Gal</u>							
1	2,000	\$3.37	\$3.53	\$3.70	\$3.89	\$4.08	\$4.29
2.001	3,000	\$3.37	\$3.53	\$3.70	\$3.89	\$4.08	\$4.29
3.001	5,000	\$4.35	\$4.57	\$4.80	\$5.04	\$5.29	\$5.55
5.001	6,000	\$5.70	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
6.001	8,000	\$5.81	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
8.001	10,000	\$5.81	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
10.001	15,000	\$5.81	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
15.001	20,000	\$5.81	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
20.001	25,000	\$5.92	\$6.10	\$6.40	\$6.72	\$7.06	\$7.41
25.001	30,000	\$5.92	\$6.10	\$6.40	\$6.72	\$7.06	\$7.41
30.001	40,000	\$6.04	\$6.22	\$6.53	\$6.86	\$7.20	\$7.56
40.001	45,000	\$6.04	\$6.22	\$6.53	\$6.86	\$7.20	\$7.56
45.001	50,000	\$6.04	\$6.22	\$6.53	\$6.86	\$7.20	\$7.56
50.001	100,000	\$6.04	\$6.22	\$6.53	\$6.86	\$7.20	\$7.56
100.001	Greater	\$6.04	\$6.22	\$6.53	\$6.86	\$7.20	\$7.56

\*Meter Sizes larger than 1 inch shall be considered non-residential and assessed the corresponding rate.

**CITY OF DILLEY, TEXAS  
PROPOSED WATER RATES:**

		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Commercial ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
C/1 5/8" & 3/4" Meter		\$25.78	\$27.82	\$29.87	\$31.91	\$33.96	\$36.00
C/1 1" Meter		\$38.44	\$41.55	\$44.66	\$47.78	\$50.89	\$54.00
1 1/2" Meter		\$58.11	\$62.69	\$67.27	\$71.84	\$76.42	\$81.00
CC/1 2" Meter		\$97.56	\$105.25	\$112.94	\$120.62	\$128.31	\$136.00
C/3 - 3" Meter		\$179.47	\$193.58	\$207.68	\$221.79	\$235.89	\$250.00
C/4 - 4" Meter		\$288.66	\$311.93	\$335.20	\$358.46	\$381.73	\$405.00
C/6 - 6" Meter		\$700.05	\$756.04	\$812.03	\$868.02	\$924.01	\$980.00
C/8 - 8" Meter		\$1,167.95	\$1,259.36	\$1,350.77	\$1,442.18	\$1,533.59	\$1,625.00
<u>Consumption Charge - K Gal</u>							
1	2,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
2,001	3,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
3,001	5,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
5,001	6,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
6,001	8,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
8,001	10,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
10,001	15,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
15,001	20,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
20,001	25,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
25,001	30,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
30,001	40,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
40,001	45,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
45,001	50,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
50,001	100,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
100,001	200,000	\$3.85	\$4.04	\$4.24	\$4.46	\$4.68	\$4.91
200,001	Greater	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04

**CITY OF DILLEY, TEXAS  
PROPOSED WATER RATES:**

		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Commercial OCL</b>							
<u>Min. Charge - 0 Gallons</u>							
C/O 5/8" & 3/4" Meter		\$38.66	\$41.73	\$44.80	\$47.86	\$50.93	\$54.00
1" Meter		\$57.66	\$62.33	\$67.00	\$71.66	\$76.33	\$81.00
1 1/2" Meter		\$87.16	\$94.03	\$100.90	\$107.76	\$114.63	\$121.50
COO 2" Meter		\$146.35	\$157.88	\$169.41	\$180.94	\$192.47	\$204.00
CO3 - 3" Meter		\$269.20	\$290.36	\$311.52	\$332.68	\$353.84	\$375.00
CO4 - 4" Meter		\$433.00	\$467.90	\$502.80	\$537.70	\$572.60	\$607.50
CO6 - 6" Meter		\$1,050.08	\$1,134.06	\$1,218.05	\$1,302.03	\$1,386.02	\$1,470.00
8"		\$1,751.92	\$1,889.04	\$2,026.15	\$2,163.27	\$2,300.38	\$2,437.50
<u>Consumption Charge - K Gal</u>							
1	2,000	\$4.87	\$5.10	\$5.36	\$5.63	\$5.91	\$6.20
2,001	3,000	\$4.87	\$5.10	\$5.36	\$5.63	\$5.91	\$6.20
3,001	5,000	\$4.86	\$5.10	\$5.36	\$5.63	\$5.91	\$6.20
5,001	6,000	\$5.48	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
6,001	8,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
8,001	10,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
10,001	15,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
15,001	20,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
20,001	25,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
25,001	30,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
30,001	40,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
40,001	45,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
45,001	50,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
50,001	100,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
100,001	200,000	\$5.89	\$6.06	\$6.37	\$6.69	\$7.02	\$7.37
200,001	Greater	\$6.04	\$6.22	\$6.53	\$6.86	\$7.20	\$7.56

**CITY OF DILLEY, TEXAS  
PROPOSED WATER RATES:**

		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Multiple Unit - ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
RV1		\$32.50	\$35.10	\$37.70	\$40.30	\$42.90	\$45.50
MUI Res		\$8.32	\$8.97	\$9.61	\$10.26	\$10.90	\$11.55
<u>Consumption Charge - K.Gal</u>							
1	2,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
2.001	3,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
3.001	5,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
5.001	6,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
6.001	8,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
8.001	10,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
10.001	15,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
15.001	20,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
20.001	25,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
25.001	30,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
30.001	40,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
40.001	45,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
45.001	50,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
50.001	100,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
100.001	200,000	\$3.85	\$4.04	\$4.24	\$4.46	\$4.68	\$4.91
200.001	Greater	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04

<b>CITY OF DILLEY, TEXAS</b>			<b>PROPOSED WATER RATES:</b>					
			Effective:					
			Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Multiple Unit - OCL</b>								
<u>Min. Charge - 0 Gallons</u>								
		RV7	\$48.75	\$52.65	\$56.55	\$60.45	\$64.35	\$68.25
		MUO Res	\$12.48	\$13.45	\$14.42	\$15.39	\$16.36	\$17.33
<u>Consumption Charge - K Gal</u>								
	1	2,000	\$4.87	\$5.10	\$5.36	\$5.63	\$5.91	\$6.20
	2,001	3,000	\$4.87	\$5.10	\$5.36	\$5.63	\$5.91	\$6.20
	3,001	5,000	\$4.87	\$5.10	\$5.36	\$5.63	\$5.91	\$6.20
	5,001	6,000	\$5.48	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
	6,001	8,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
	8,001	10,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
	10,001	15,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
	15,001	20,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
	20,001	25,000	\$5.58	\$5.75	\$6.04	\$6.34	\$6.65	\$6.99
	25,001	30,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
	30,001	40,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
	40,001	45,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
	45,001	50,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
	50,001	100,000	\$5.82	\$5.99	\$6.28	\$6.60	\$6.93	\$7.27
	100,001	200,000	\$5.89	\$6.06	\$6.37	\$6.69	\$7.02	\$7.37
	200,001	Greater	\$6.04	\$6.22	\$6.53	\$6.86	\$7.20	\$7.56

<b>CITY OF DILLEY, TEXAS</b>			<b>PROPOSED WATER RATES:</b>					
			Effective:					
			Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Bulk Water</b>								
<u>Min. Charge - 0 Gallons</u>								
		BLK	\$78.03	\$81.22	\$84.42	\$87.61	\$90.81	\$94.00
		Fire Hydrants / Other	\$78.03	\$81.22	\$84.42	\$87.61	\$90.81	\$94.00
<u>Consumption Charge - K Gal</u>								
	1	2,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2,001	Greater	\$2.60	\$2.73	\$2.87	\$3.01	\$3.16	\$3.32

		CITY OF DILLEY, TEXAS PROPOSED WATER RATES:					
		Current	Effective:				
			10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Churches ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
C/1 5/8" & 3/4" Meter		\$25.78	\$27.82	\$29.87	\$31.91	\$33.96	\$36.00
<u>Consumption Charge - K.Gal</u>							
1	2,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
2,001	3,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
3,001	5,000	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14
5,001	6,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
6,001	8,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
8,001	10,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
10,001	15,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
15,001	20,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
20,001	25,000	\$3.65	\$3.83	\$4.02	\$4.23	\$4.44	\$4.66
25,001	30,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
30,001	40,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
40,001	45,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
45,001	50,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
50,001	100,000	\$3.80	\$3.99	\$4.19	\$4.40	\$4.62	\$4.85
100,001	Greater	\$3.95	\$4.15	\$4.35	\$4.57	\$4.80	\$5.04

		CITY OF DILLEY, TEXAS PROPOSED WATER RATES:					
		Current	Effective:				
			10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>TDCJ</b>							
<u>Min. Charge - 0 Gallons</u>							
All		\$6,500.00	\$7,020.00	\$7,540.00	\$8,060.00	\$8,580.00	\$9,100.00
<u>Consumption Charge - K.Gal</u>							
1	Greater	\$2.49	\$2.61	\$2.75	\$2.88	\$3.03	\$3.18

## SECTION 2. SEWER RATES

Minimum Monthly Wastewater Charges for Metered Water Consumption and Volumetric Rates for Monthly Metered Water Consumption



		CITY OF DILLEY, TEXAS PROPOSED WASTEWATER RATE STRUCTURE					
		Current	Effective:				
		10/1/24	10/1/25	10/1/26	10/1/27	10/1/28	
<b>Residential ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
All Meter Sizes		\$22.60	\$24.28	\$25.96	\$27.64	\$29.32	\$31.00
<u>Consumption Charge - K Gal</u>							
1	2,000	\$0.32	\$0.34	\$0.35	\$0.37	\$0.39	\$0.41
2,001	3,000	\$0.32	\$0.34	\$0.35	\$0.37	\$0.39	\$0.41
3,001	5,000	\$0.32	\$0.34	\$0.35	\$0.37	\$0.39	\$0.41
5,001	6,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
6,001	8,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
8,001	10,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
10,001	15,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
15,001	20,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
20,001	25,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
25,001	30,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
30,001	Greater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		CITY OF DILLEY, TEXAS PROPOSED WASTEWATER RATE STRUCTURE					
		Current	Effective:				
		10/1/24	10/1/25	10/1/26	10/1/27	10/1/28	
<b>Residential OCL</b>							
<u>Min. Charge - 0 Gallons</u>							
R/O 5/8" & 3/4" Meter		\$33.90	\$36.42	\$38.94	\$41.46	\$43.98	\$46.50
<u>Consumption Charge - K Gal</u>							
1	2,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
2,001	3,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
3,001	5,000	\$0.48	\$0.50	\$0.53	\$0.56	\$0.58	\$0.61
5,001	6,000	\$0.72	\$0.76	\$0.79	\$0.83	\$0.88	\$0.92
6,001	8,000	\$0.72	\$0.76	\$0.79	\$0.83	\$0.88	\$0.92
8,001	10,000	\$0.72	\$0.76	\$0.79	\$0.83	\$0.88	\$0.92
10,001	15,000	\$0.72	\$0.76	\$0.79	\$0.83	\$0.88	\$0.92
15,001	20,000	\$0.72	\$0.76	\$0.79	\$0.83	\$0.88	\$0.92
20,001	25,000	\$0.72	\$0.76	\$0.79	\$0.83	\$0.88	\$0.92
25,001	30,000	\$0.72	\$0.76	\$0.79	\$0.83	\$0.88	\$0.92
30,001	Greater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>CITY OF DILLEY, TEXAS</b>							
<b>PROPOSED WASTEWATER RATE STRUCTURE</b>							
		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Commercial ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
All Meter Sizes		\$28.20	\$30.41	\$32.62	\$34.83	\$37.04	\$39.25
<u>Consumption Charge - K Gal</u>							
1	2,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
2,001	3,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
3,001	5,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
5,001	6,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
6,001	8,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
8,001	10,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
10,001	Greater	\$2.65	\$2.78	\$2.92	\$3.07	\$3.22	\$3.38

<b>CITY OF DILLEY, TEXAS</b>							
<b>PROPOSED WASTEWATER RATE STRUCTURE</b>							
		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Commercial OCL</b>							
<u>Min. Charge - 0 Gallons</u>							
All Meter Sizes		\$42.30	\$45.62	\$48.93	\$52.25	\$55.56	\$58.88
<u>Consumption Charge - K Gal</u>							
1	2,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
2,001	3,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
3,001	5,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
5,001	6,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
6,001	8,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
8,001	10,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
10,001	Greater	\$3.97	\$4.17	\$4.38	\$4.60	\$4.83	\$5.07

		CITY OF DILLEY, TEXAS PROPOSED WASTEWATER RATE STRUCTURE					
		Current	Effective:				
			10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Multiple Unit - ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
RV1		\$37.65	\$40.52	\$43.39	\$46.26	\$49.13	\$52.00
RV2		\$9.64	\$10.39	\$11.14	\$11.90	\$12.65	\$13.40
<u>Consumption Charge - K Gal</u>							
1	2,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
2,001	3,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
3,001	5,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
5,001	6,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
6,001	8,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
8,001	10,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
10,001	Greater	\$2.65	\$2.78	\$2.92	\$3.07	\$3.22	\$3.38

		CITY OF DILLEY, TEXAS PROPOSED WASTEWATER RATE STRUCTURE					
		Current	Effective:				
			10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Multiple Unit - OCL</b>							
<u>Min. Charge - 0 Gallons</u>							
RV0		\$14.46	\$15.59	\$16.72	\$17.84	\$18.97	\$20.10
MUO Res		\$14.46	\$15.59	\$16.72	\$17.84	\$18.97	\$20.10
<u>Consumption Charge - K Gal</u>							
1	2,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
2,001	3,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
3,001	5,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
5,001	6,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
6,001	8,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
8,001	10,000	\$3.82	\$4.01	\$4.21	\$4.42	\$4.64	\$4.88
10,001	Greater	\$3.97	\$4.17	\$4.38	\$4.60	\$4.83	\$5.07

<b>CITY OF DILLEY, TEXAS</b>							
<b>PROPOSED WASTEWATER RATE STRUCTURE</b>							
		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Churches ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
<b>All Meter Sizes</b>		\$28.20	\$30.41	\$32.62	\$34.83	\$37.04	\$39.25
<u>Consumption Charge - K Gal</u>							
1	2,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
2,001	3,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
3,001	5,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
5,001	6,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
6,001	8,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
8,001	10,000	\$2.55	\$2.68	\$2.81	\$2.95	\$3.10	\$3.25
10,001	Greater	\$2.65	\$2.78	\$2.92	\$3.07	\$3.22	\$3.38

<b>CITY OF DILLEY, TEXAS</b>							
<b>PROPOSED WASTEWATER RATE STRUCTURE</b>							
		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>Commer. Flat - ICL</b>							
<u>Min. Charge - 0 Gallons</u>							
<b>All Meter Sizes</b>		\$78.20	\$86.36	\$94.52	\$102.68	\$110.84	\$119.00

\*Flat rate sewer service is offered on a temporary basis for a period not to exceed 3 months.

<b>CITY OF DILLEY, TEXAS</b>							
<b>PROPOSED WASTEWATER RATE STRUCTURE</b>							
		Effective:					
		Current	10/1/24	10/1/25	10/1/26	10/1/27	10/1/28
<b>TDCJ</b>							
<u>Min. Charge - 0 Gallons</u>							
<b>All Meter Sizes</b>		\$6,500.00	\$7,020.00	\$7,540.00	\$8,060.00	\$8,580.00	\$9,100.00
<u>Consumption Charge - K Gal</u>							
1	Greater	\$2.41	\$2.53	\$2.66	\$2.79	\$2.93	\$3.08

### **SECTION 3. REPEAL OF CONFLICTING ORDINANCES**

This ordinance shall be and is hereby declared to be cumulative of all ordinances of the City of Dilley and this ordinance shall not operate to repeal or affect any such other ordinances except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this Ordinance, in which event such conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed. Regulation in regard to enforcement of the rates herein contained in the various instruments of legislation adopted by the City Council of the City of Dilley, Texas.

**SECTION 4. SEVERABILITY**

If any provision, sentence, clause, or phrase of this ordinance is determined by a court of competent jurisdiction to be invalid or unconstitutional, such provision, sentence, clause, or phrase shall be severed from remaining portions of the ordinance, which will remain in full force and effect. Any provision, sentence, clause, or phrase of any ordinance currently in effect in the City of Dilley found to be in conflict with any provision, sentence, clause, or phrase of this ordinance is hereby appealed insofar as it is determined to be in conflict.

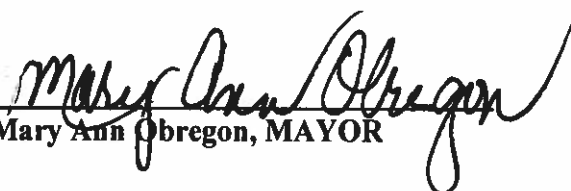
**SECTION 5. PENALTIES**

A person or company who commits a violation of any section or subsection of this ordinance shall be punishable by a fine of not more than one thousand dollars (\$1000.00) for each violation. Each and every day of violation shall constitute a separate offense.

**SECTION 6. PROVIDING AN EFFECTIVE DATE**

This ordinance shall become effective upon its passage and approval and after publication as required by law.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DILLEY, TEXAS ON THIS THE 3rd DAY OF SEPTEMBER, 2024.**

  
Mary Ann Obregon, MAYOR

**ATTEST:**

  
\_\_\_\_\_  
Natasha Prado, CITY SECRETARY